

**Newtown Public Library  
Budget YTD 2019 - May 2019**

<b>Revenue</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>2018 Budget</b>
Fines	\$ 1,898	\$ 2,500	\$ (602)	\$ 6,000
Interest	\$ 1,058	\$ 167	\$ 892	\$ 400
State Revenue & Grants	\$ 36,807	\$ 35,750	\$ 1,057	\$ 39,000
Local Revenue & Grants	\$ 100,500	\$ 87,563	\$ 12,938	\$ 210,150
Charges for Service	\$ 70	\$ 125	\$ (55)	\$ 300
Donations	\$ 6,309	\$ 17,500	\$ (11,191)	\$ 42,000
<b>Total Revenue</b>	<b>\$ 146,642</b>	<b>\$ 143,604</b>	<b>\$ 3,037</b>	<b>\$ 297,850</b>

**Expenditures**

Salaries and Wages	\$ 88,832	\$ 90,465	\$ (1,633)	\$ 217,115
Benefits	\$ 4,180	\$ 3,854	\$ 326	\$ 9,250
Personnel Expenses	\$ 1,023	\$ 1,831	\$ (809)	\$ 4,395
Administrative Expenses	\$ 1,521	\$ 3,375	\$ (1,854)	\$ 8,100
Operating Expenses	\$ 33,097	\$ 24,000	\$ 9,097	\$ 57,600
Contract Services	\$ 2,235	\$ 5,031	\$ (2,797)	\$ 12,075
Facility Expenses	\$ 499	\$ 1,458	\$ (959)	\$ 3,500
<b>Total Expenses</b>	<b>\$ 131,386</b>	<b>\$ 130,015</b>	<b>\$ 1,372</b>	<b>\$ 312,035</b>