

**Newtown Public Library**  
**Budget YTD 2019 - November 2019**

<b>Revenue</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>2019 Budget</b>
Fines	5,364	\$ 5,500	\$ (136)	\$ 6,000
Interest	2,813	\$ 367	\$ 2,447	\$ 400
State Revenue & Grants	36,807	\$ 35,750	\$ 1,057	\$ 39,000
Local Revenue & Grants	213,293	\$ 192,638	\$ 20,656	\$ 210,150
Charges for Service	224	\$ 275	\$ (51)	\$ 300
Donations	27,692	\$ 38,500	\$ (10,808)	\$ 42,000
<b>Total Revenue</b>	<b>286,193</b>	<b>\$ 273,029</b>	<b>\$ 13,164</b>	<b>\$ 297,850</b>

**Expenditures**

Salaries and Wages	\$ 198,343	\$ 199,022	\$ (679)	\$ 217,115
Benefits	\$ 8,212	\$ 8,479	\$ (267)	\$ 9,250
Personnel Expenses	\$ 4,053	\$ 4,029	\$ 24	\$ 4,395
Administrative Expenses	\$ 3,168	\$ 7,425	\$ (4,257)	\$ 8,100
Operating Expenses	\$ 56,682	\$ 52,800	\$ 3,882	\$ 57,600
Contract Services	\$ 10,890	\$ 11,069	\$ (179)	\$ 12,075
Facility Expenses	\$ 2,630	\$ 3,208	\$ (579)	\$ 3,500
<b>Total Expenses</b>	<b>\$ 283,978</b>	<b>\$ 286,032</b>	<b>\$ (2,054)</b>	<b>\$ 312,035</b>